North Smithfield District

Total district expenditures for all programs

Data source: Insite

Total Per Pupil Expenditures

All of the following dollar figures are expressed as per pupil

Instruction
Instructional Support
Operations
Leadership
Other Commitments

Excluding Other Commitments & Out-of-District Students

Data source: Insite

The Other Commitments category includes such expenses as costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations (e.g., adult continuing education, child care centers). Because the Other Commitments category varies considerably from district to district, we include it for the full district picture (chart on left). This category is eliminated from further per pupil considerations (chart on right) to provide a more comparable and consistent picture district to district.

Instruction Detail

Total $5,051

Instructional Support Detail

Total $1,013

Leadership Detail

Total $734

Details from total district expenditures for all programs

Data source: Insite

Per pupil expenditure is not a simple head-count, but a count by full-time equivalent. Thus, a child’s participation in Special Education Resource or English as a Second Language is counted only as a percentage of that child’s day. In a six period day, a child who spends one period in the program will count as one sixth. Six such periods account for the per pupil expenditure, or the full-time equivalent (FTE). See User’s Guide for further information.

Total per pupil expenditures by educational program

Data source: Insite

Sources of Revenue

(excludes food service and debt service)

Data source: Form 31