**Total district expenditures for all programs**

Data source: Indite

**Sources of Revenue**

(excludes food service and debt service)

- Local: 70%
- State: 28%
- Federal: 3%

Data source: Form 31

**Per pupil expenditure** is not a simple head-count, but a count by full-time equivalent. Thus, a child's participation in Special Education Resource or English as a Second Language is counted only as a percentage of that child's day. In a six period day, a child who spends one period in the program will count as one sixth. Six such periods account for the per pupil expenditure, or the full-time equivalent (FTE). See User's Guide for further information.