**Jamestown District**

**Information Works! School Year 2000-2001**

**Total district expenditures for all programs**
Data source: Infinite

The Other Commitments category includes such expenses as costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations (e.g., adult continuing education, child care centers). Because the Other Commitments category varies considerably from district to district, we include it for the full district picture (chart on left). This category is eliminated from further per pupil considerations (chart on right) to provide a more comparable and consistent picture district to district.

**Instruction Detail**
Total $6,389

**Instructional Support Detail**
Total $1,002

**Leadership Detail**
Total $442

**Total Per Pupil Expenditures**
All of the following dollar figures are expressed as per pupil

- **Instruction** (see detail below)
- **Instructional Support** (see detail below)
- **Operations**
- **Leadership** (see detail below)
- **Other Commitments**

**Details from total district expenditures for all programs**
Data source: Infinite

**Per pupil expenditure** is not a simple head-count, but a count by full-time equivalent. Thus, a child's participation in Special Education Resource or English as a Second Language is counted only as a percentage of that child's day. In a six period day, a child who spends one period in the program will count as one sixth. Six such periods account for the per pupil expenditure, or the full-time equivalent (FTE). See User's Guide for further information.

**Sources of Revenue**
(excludes food service and debt service)

Data source: Form 31

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**Total per pupil expenditures by educational program**
Data source: Infinite

<table>
<thead>
<tr>
<th>Program</th>
<th>This District</th>
<th>The State</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$8,000</td>
<td>$8,264</td>
</tr>
<tr>
<td>Limited English Proficiency</td>
<td>$11,339</td>
<td>$4,282</td>
</tr>
<tr>
<td>Special Education</td>
<td>$40,602</td>
<td>$25,078</td>
</tr>
<tr>
<td>Title 1</td>
<td>$1,106</td>
<td>$712</td>
</tr>
<tr>
<td>Vocational Education</td>
<td>$33,007</td>
<td>$13,358</td>
</tr>
</tbody>
</table>

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**Professional Development Detail**
(includes related substitute costs)

<table>
<thead>
<tr>
<th></th>
<th>This District</th>
<th>State Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>$49</td>
<td>$89</td>
<td></td>
</tr>
</tbody>
</table>

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**Substitute teachers**
- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials (including textbooks)

**Instructional Support**
- Pupil support guidance & counseling
- Library/media
- Extracurricular
- Student health & services
- Teacher support curriculum development
- Professional development (see detail below)
- Sabbaticals

**Leadership**
- Program support program management
- Therapists
- Psychologists
- Evaluators
- Personal attendents
- Social workers

**School Management**
- Program/Operations Management
- District Management

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**This District**

- State Average

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**Total PPE $9,367**

- **$2,577**
- **$335**
- **$845**
- **$760**

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**Total PPE $8,946**

- **$1,114**
- **$1,002**
- **$442**

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**Total PPE $6,389**

- **$4,849**
- **$1,002**
- **$442**