The Other Commitments category includes such expenses as costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations (e.g., adult continuing education, child care centers). Because the Other Commitments category varies considerably from district to district, we include it for the full district picture (chart on left). This category is eliminated from further per pupil considerations (chart on right) to provide a more comparable and consistent picture district to district.

Details from total district expenditures for all programs

Data source: In$ite

Instruction Detail

Total $4,193

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials (including textbooks)

Instructional Support Detail

Total $758

- Pupil support
guidance & counseling
- Teacher support
curriculum development
- Program support
program management

Leadership Detail

Total $594

- School Management
- Program/Operations Management
- District Management

Professional Development Detail

This District
State Average

Sources of Revenue

Data source: Form 31
(Excluding food service and debt service)

Per pupil expenditure is not a simple head-count, but a count by full-time equivalent. Thus, a child's participation in Special Education Resource or English as a Second Language is counted only as a percentage of that child's day. In a six period day, a child who spends one period in the program will count as one sixth. Six such periods account for the per pupil expenditure, or the full-time equivalent (FTE). See User's Guide for further information.