**Leadership**

**Paraprofessionals**

**Instructional Support**

**Operations**

**Leadership**

**School Expenditures Areas**

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials (including textbooks)
- Instructional Support
- Leadership

**Total Instruction Expenditures** $3,330

**Total Per Pupil** (Includes all programs) $5,473

**Key for School Expenditures Areas**

- Instruction
- General Education Program Expenditures (per pupil)
- Total Instruction Expenditures $3,027
- Total Per Pupil (Excludes all programs except General Education) $4,875

**Average Per Pupil (by program)**

- **General Education** $4,875
- **Program Expenditures** (Total from pie chart on right)
  - Limited English Proficiency $0
  - Special Education $19,215
  - Title 1 $1,801
  - Vocational Education NA

**Selected school indicators**

1. SALT Survey Teacher Response Rate (%) 100 94 97 99
2. SALT Survey Student Response Rate (%) 94 85 92
3. Student Attendance (%) 97 95 97
4. ELA Assessment Participation Rate (%) 97 94 97
5. Stability Index (%) 6 5 18
6. Mobility Index (%) 0/302 595/1728 44731/154785

**Working Wonders II**: Our staff participated in Working Wonders II, as one of 18 elementary schools in Rhode Island.

**Computer Lab Modernization**: We discarded old Apple II technology and installed a P.C. Lab Network.

**Mentor Program**: Our student mentor program has expanded and grown.