Equity and Adequacy of Resources: Per-pupil Expenditures

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

Please note: Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

Financial information (per pupil) excluding Other Commitments

Per-pupil expenditures for various student populations including Other Commitments

Data source: Insite

Staffing and expenditure overview excluding Other Commitments

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Equity and Adequacy of Resources: Per-pupil Expenditures

Ponaganset High School
Foster-Glocester District

Number of teachers | Total number of students | Teacher/student ratio | Total expenditure | Total per pupil expenditure
---|---|---|---|---
This school | 66 | 925.32 | 1:14 | $9,299,950 | $10,054
The state (high school) | 4,423 | 45,985 | 1:10 | $529,563,260 | $11,516

Per-pupil expenditures for General Education and Title I (all students)

This school | $9,088
The state (high school) | $9,220

Per-pupil expenditures for Special Education (in addition to General Education and Title I)

This school | $21,258
The state (high school) | $21,258

Per-pupil expenditures for English Language Learners (in addition to General Education and Title I)

This school | $12,555
The state (high school) | $12,555

Per-pupil expenditures for Career and Technical Education (in addition to General Education and Title I)

This school | $22,795
The state (high school) | $22,795

* FTE = Full-Time Equivalent; ADM = Average Daily Membership.