Equity and Adequacy of Resources: Per-pupil Expenditures

Hope Valley Elementary

School Year 2006-07

Financial information (per pupil) excluding Other Commitments

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

Please note: Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

Staffing and expenditure overview excluding Other Commitments

Instruction (5 components)

Classroom teachers
Substitute teachers
Paraprofessionals
Classroom technology
Classroom materials, trips, etc.

Data source: Infor Works

Per-pupil expenditures for various student populations including Other Commitments

Please note:

Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

Information Works! School Year 2006-07

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