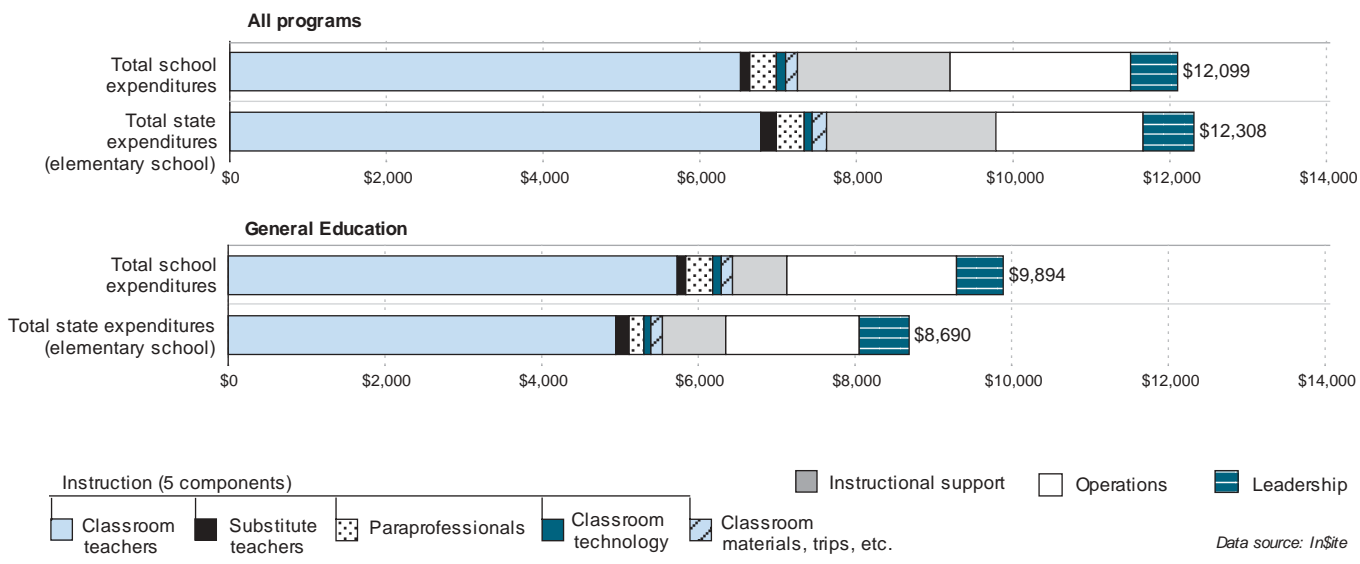




Education Expenditures

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school's ability to succeed with its particular school population and its varying levels of challenges. **Please note:** Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

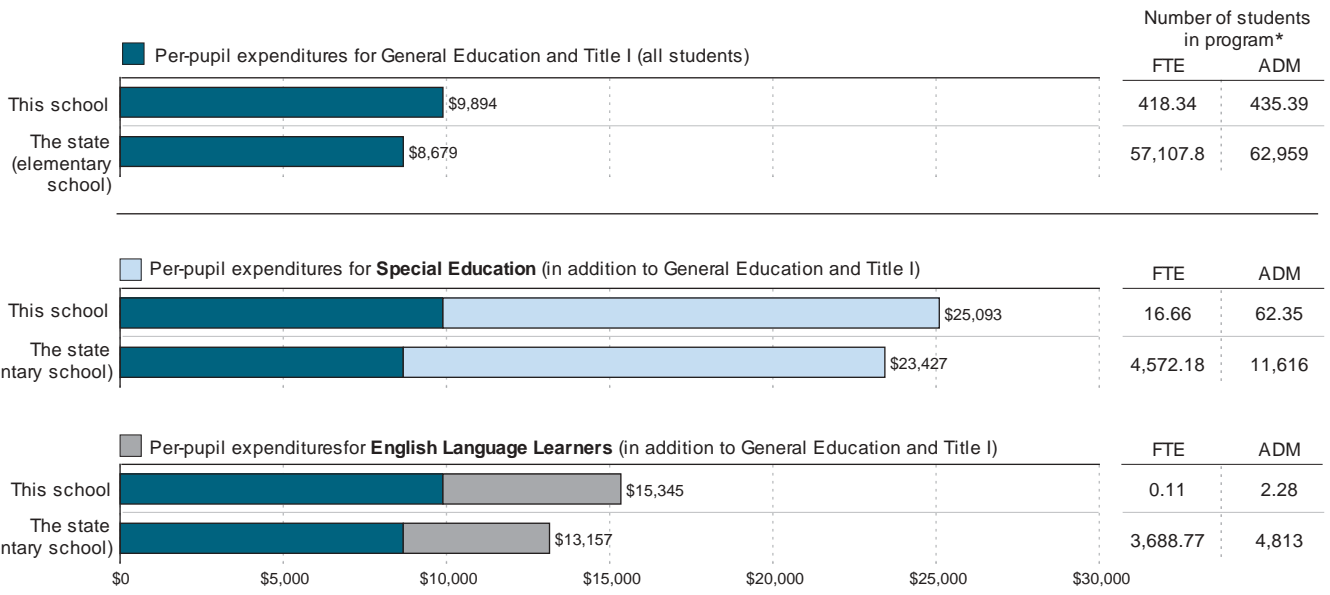
Financial information (per pupil) excluding Other Commitments



Staffing and expenditure overview excluding Other Commitments

	Number of teachers	Total number of students	Teacher / student ratio	Total expenditure	Total per pupil expenditure
This school	45	435.39	1:9	\$5,263,065	\$12,099
The state (elementary school)	6,363	62,959	1:9	\$774,899,372	\$12,308

Per-pupil expenditures for various student populations including Other Commitments



* FTE = Full-Time Equivalent; ADM = Average Daily Membership.