Education Expenditures

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges. 

Please note: Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

Financial information (per pupil)

Per-pupil expenditures for various student populations

Staffing and expenditure overview

Data source: Infornta

Graph legend:

- Instructional support
- Operations
- Leadership

Networks:

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

Data source: InfoWorks

Table:

<table>
<thead>
<tr>
<th>Number of students in program*</th>
<th>FTE</th>
<th>ADM</th>
</tr>
</thead>
<tbody>
<tr>
<td>Per-pupil expenditures for General Education and Title I (all students)</td>
<td>$8,323</td>
<td>258</td>
</tr>
<tr>
<td>Per-pupil expenditures for Special Education (in addition to General Education and Title I)</td>
<td>$20,964</td>
<td>86</td>
</tr>
<tr>
<td>Per-pupil expenditures for English Language Learners (in addition to General Education and Title I)</td>
<td>$12,255</td>
<td>2,914.65</td>
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<tr>
<td>Per-pupil expenditures for Career and Technical Education (in addition to General Education and Title I)</td>
<td>$22,795</td>
<td>0</td>
</tr>
</tbody>
</table>

Information Works! School Year 2006-07

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