The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges. Please note: Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

### Financial information (per pupil) excluding Other Commitments

#### Total school expenditures

- **All programs**: $10,351
- **Total state expenditures (high school)**: $11,516

#### General Education

- **Total school expenditures**: $9,259
- **Total state expenditures (high school)**: $9,245

### Staffing and expenditure overview excluding Other Commitments

#### Per-pupil expenditures for various student populations including Other Commitments

- **This school**
  - General Education and Title I (all students): $9,259
  - Special Education: $16,089
  - English Language Learners: $9,259
  - Career and Technical Education: $22,795
- **The state (high school)**
  - General Education and Title I (all students): $9,220
  - Special Education: $16,089
  - English Language Learners: $9,259
  - Career and Technical Education: $22,795

### Notes

- **FTE** = Full-Time Equivalent; **ADM** = Average Daily Membership.*