The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges. 

**Please note:** Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

### Financial Information (per pupil)

#### Total school expenditures (middle school)

- **Total school expenditures:**
  - $0 - $2,000
  - $2,000 - $4,000
  - $4,000 - $6,000
  - $6,000 - $8,000
  - $8,000 - $10,000
  - $10,000 - $12,000
  - $12,000 - $14,000
  - $14,000 - $16,000

#### Total state expenditures (middle school)

- **Total state expenditures:**
  - $0 - $2,000
  - $2,000 - $4,000
  - $4,000 - $6,000
  - $6,000 - $8,000
  - $8,000 - $10,000
  - $10,000 - $12,000
  - $12,000 - $14,000

**Per-pupil expenditures for General Education and Title I (all students)**

- **This school:** $6,576
- **The state (middle school):** $8,997

### Staffing and Expenditure Overview

**Number of teachers:**

- **This school:** 56
- **The state (middle school):** 3,374

**Number of students:**

- **This school:** 724.12
- **The state (middle school):** 33,111

**Teacher/student ratio:**

- **This school:** 1:12
- **The state (middle school):** 1:9

**Total expenditure:**

- **This school:** $5,666,024
- **The state (middle school):** $397,524,078

**Total per pupil expenditure:**

- **This school:** $7,826
- **The state (middle school):** $11,898

### Per-pupil Expenditures for Various Student Populations

#### Per-pupil expenditures for General Education and Title I (all students)

- **This school:** $6,576
- **The state (middle school):** $8,997

#### Per-pupil expenditures for Special Education (in addition to General Education and Title I)

- **This school:** $15,175
- **The state (middle school):** $22,240

#### Per-pupil expenditures for English Language Learners (in addition to General Education and Title I)

- **This school:** $6,576
- **The state (middle school):** $13,159

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*FTE = Full-Time Equivalent; ADM = Average Daily Membership.