Equity and Adequacy of Resources: Per-pupil Expenditures

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges. Please note: Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

### Financial Information (per pupil)

#### Total school expenditures

- **Triton Elementary School:** $10,870 per student
- **State Wide:** $12,308 per student

#### Staffing and Expenditure Overview

- **This School:**
  - Number of teachers: 18
  - Total number of students: 304.76
  - Teacher/student ratio: 1:16
  - Total expenditure: $3,315,350
  - Total per pupil expenditure: $10,870

- **State (elementary school):**
  - Number of teachers: 6,363
  - Total number of students: 62,959
  - Teacher/student ratio: 1:9
  - Total expenditure: $774,899,372
  - Total per pupil expenditure: $12,308

### General Education

- **This School:**
  - Per-pupil expenditures: $8,885

- **State (elementary school):**
  - Per-pupil expenditures: $8,690

### Instruction (5 Components)

- **This School:**
  - Classroom teachers
  - Substitute teachers
  - Paraprofessionals
  - Classroom technology
  - Classroom materials, trips, etc.

### Per-pupil Expenditures for Various Student Populations

#### Special Education

- **This School:**
  - Per-pupil expenditures: $20,350

- **State (elementary school):**
  - Per-pupil expenditures: $23,427

#### English Language Learners

- **This School:**
  - Per-pupil expenditures: $11,5

- **State (elementary school):**
  - Per-pupil expenditures: $13,157

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*FTE = Full-Time Equivalent; ADM = Average Daily Membership.*