Equity and Adequacy of Resources: Per-pupil Expenditures

Data for Cranston High School East (Cranston District)

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges. Please note: Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

### Financial Information (per pupil)

#### Total School Expenditures

- **High School**:
  - Total State Expenditures:
    - $11,397
  - Total School Expenditures:
    - $11,516

### General Education

- **High School**:
  - Total State Expenditures:
    - $8,392
  - Total School Expenditures:
    - $9,245

### Instruction (5 Components)

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

### Staffing and Expenditure Overview

#### This School

- Number of teachers: 150
- Total number of students: 1,646.26
- Teacher/student ratio: 1:10
- Total expenditure: $18,759,462
- Total per pupil expenditure: $11,397

#### The State (High School)

- Number of teachers: 4,423
- Total number of students: 45,985
- Teacher/student ratio: 1:10
- Total expenditure: $529,563,260
- Total per pupil expenditure: $11,516

### Per-Pupil Expenditures for Various Student Populations

#### General Education and Title I

- **This School**:
  - Per-pupil expenditures: $8,392
- **The State (High School)**:
  - Per-pupil expenditures: $9,245

#### Special Education

- **This School**:
  - Per-pupil expenditures: $23,802
- **The State (High School)**:
  - Per-pupil expenditures: $21,258

#### English Language Learners

- **This School**:
  - Per-pupil expenditures: $11,389
- **The State (High School)**:
  - Per-pupil expenditures: $12,555

#### Career and Technical Education

- **This School**:
  - Per-pupil expenditures: $8,392
- **The State (High School)**:
  - Per-pupil expenditures: $22,795

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*FTE = Full-Time Equivalent; ADM = Average Daily Membership.*

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