The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

**Please note:** Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

### Financial information (per pupil)
**excluding Other Commitments**

#### Total school expenditures

- **Total state expenditures (high school)**

  - **$0**
  - **$2,000**
  - **$4,000**
  - **$6,000**
  - **$8,000**
  - **$10,000**
  - **$12,000**
  - **$14,000**

#### Total state expenditures (high school)

- **$11,264**
- **$11,516**

### General Education

#### Total school expenditures

- **Total state expenditures (high school)**

  - **$0**
  - **$2,000**
  - **$4,000**
  - **$6,000**
  - **$8,000**
  - **$10,000**
  - **$12,000**
  - **$14,000**

#### Total state expenditures (high school)

- **$9,241**
- **$9,245**

### Instruction (5 components)

- **Classroom teachers**
- **Substitute teachers**
- **Paraprofessionals**
- **Classroom technology**
- **Classroom materials, trips, etc.**

### Staffing and expenditure overview
**excluding Other Commitments**

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher / student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>178</td>
<td>1,811.26</td>
<td>1:10</td>
<td>$20,399,104</td>
<td>$11,264</td>
</tr>
<tr>
<td>The state (high school)</td>
<td>4,423</td>
<td>45,985</td>
<td>1:10</td>
<td>$529,563,260</td>
<td>$11,516</td>
</tr>
</tbody>
</table>

### Per-pupil expenditures for various student populations
**including Other Commitments**

#### Per-pupil expenditures for General Education and Title I (all students)

- **This school**
  - **$9,241**
  - **$9,220**
  - **$9,241**
  - **$9,220**

#### Per-pupil expenditures for Special Education (in addition to General Education and Title I)

- **This school**
  - **$19,562**
  - **$18,990**

#### Per-pupil expenditures for English Language Learners (in addition to General Education and Title I)

- **This school**
  - **$18,990**
  - **$12,555**

#### Per-pupil expenditures for Career and Technical Education (in addition to General Education and Title I)

- **This school**
  - **$2,000**
  - **$15,000**
  - **$20,000**
  - **$25,000**
  - **$30,000**

**FTE** = Full-Time Equivalent; **ADM** = Average Daily Membership.

---

*Image Source: Information Works! School Year 2006-07*