The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges. *Please note:* Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

### Financial information (per pupil) excluding Other Commitments

#### All programs

| Total school expenditures | $12,249 |
| Total state expenditures (elementary school) | $12,308 |

#### General Education

| Total school expenditures | $9,229 |
| Total state expenditures (elementary school) | $8,690 |

#### Instruction (5 components)

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

**Data source:** Infoworks

### Staffing and expenditure overview excluding Other Commitments

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>25</td>
<td>233.25</td>
<td>1:9</td>
<td>$2,854,017</td>
<td>$12,249</td>
</tr>
<tr>
<td>The state (elementary school)</td>
<td>6,363</td>
<td>62,959</td>
<td>1:9</td>
<td>$774,899,372</td>
<td>$12,308</td>
</tr>
</tbody>
</table>

### Per-pupil expenditures for various student populations including Other Commitments

#### Per-pupil expenditures for General Education and Title I (all students)

- This school: $9,229
- The state (elementary school): $8,679

#### Per-pupil expenditures for Special Education (in addition to General Education and Title I)

- This school: $22,614
- The state (elementary school): $23,427

#### Per-pupil expenditures for English Language Learners (in addition to General Education and Title I)

- This school: $13,047
- The state (elementary school): $13,157

*FTE = Full-Time Equivalent; ADM = Average Daily Membership.*