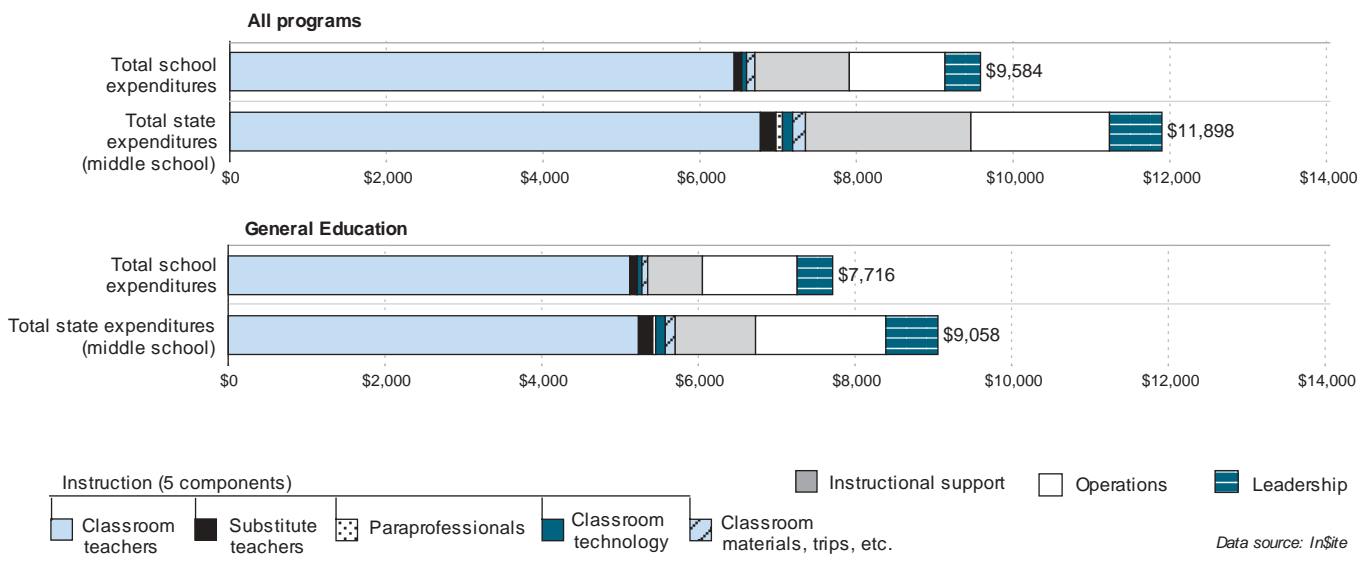


Education Expenditures

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school's ability to succeed with its particular school population and its varying levels of challenges. **Please note:** Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

Financial information (per pupil) excluding Other Commitments



Staffing and expenditure overview excluding Other Commitments

	Number of teachers	Total number of students	Teacher / student ratio	Total expenditure	Total per pupil expenditure
This school	77	1,381.58	1:17	\$13,245,088	\$9,584
The state (middle school)	3,374	33,411	1:9	\$397,524,078	\$11,898

Per-pupil expenditures for various student populations including Other Commitments

