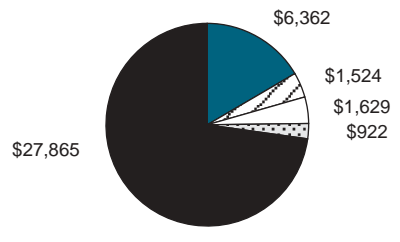







Total per-pupil expenditures for all programs in this district

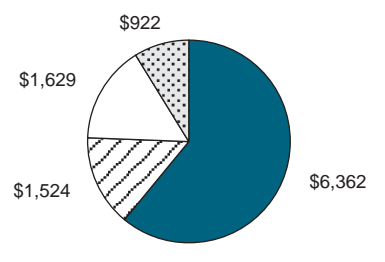
Data source: InSite

Per-pupil expenditures including Other Commitments and students served out-of-district
Total: \$38,302



-  Instruction (see detail below)
-  Instructional Support (see detail below)
-  Operations
-  Leadership (see detail below)
-  Other Commitments (includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations)

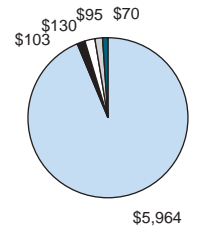
Per-pupil expenditures excluding Other Commitments and students served out-of-district
Total: \$10,437








Details from total per-pupil expenditures for all programs in this district

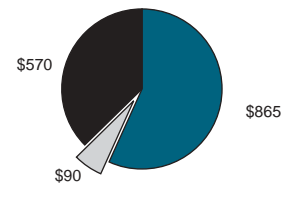
excluding Other Commitments and students served out-of-district




Per-pupil expenditures: Instruction Detail
Total: \$6,362



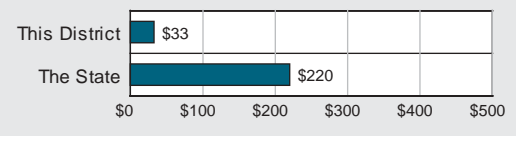
-  Classroom teachers
-  Substitute teachers
-  Paraprofessionals
-  Classroom technology
-  Classroom materials (including textbooks)

Per-pupil expenditures: Instructional Support Detail
Total: \$1,524

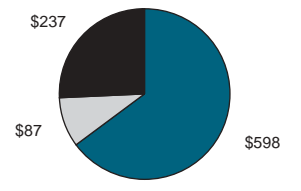





-  Pupil support
 - guidance & counseling
 - library/media
 - extracurricular
 - student health & services
-  Teacher support
 - curriculum development
 - professional development (see detail below)**
 - sabbaticals
-  Program support
 - program management
 - therapists
 - psychologists
 - evaluators
 - personal attendants
 - social workers

Professional Development Detail
(includes related substitute costs)



Per-pupil expenditures: Leadership Detail
Total: \$922



-  School Management
-  Program/Operations Management
-  District Management

Data source: InSite

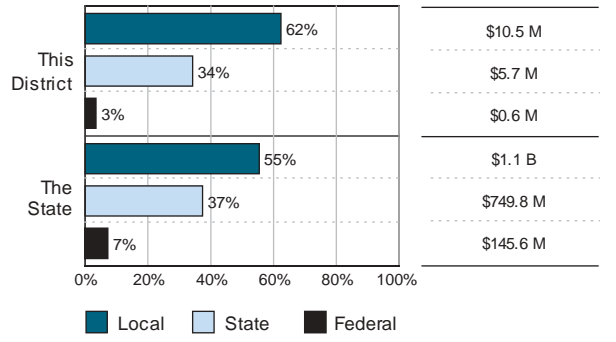
Total per-pupil expenditures by educational program

including Other Commitments; excluding students served out-of-district

Educational Program	The State	This District	Number of Students: This District
General Education	\$9,220	\$36,512	1,566
Title I	\$536	\$37	1,566
Special Education	\$16,382	\$25,032	98
Career & Technical Education	\$4,249	\$0	0
English Language Learners	\$7,931	\$13,051	20

Data source: RIDE Office of Finance

Sources of Revenue/Funding



Dollar values

\$10.5 M
\$5.7 M
\$0.6 M
\$1.1 B
\$749.8 M
\$145.6 M