### Total per-pupil expenditures for all programs in this district

Data source: InSite

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$9,220</td>
<td>$10,628</td>
<td>3,691</td>
</tr>
<tr>
<td>Title I</td>
<td>$536</td>
<td>$70</td>
<td>2,376</td>
</tr>
<tr>
<td>Special Education</td>
<td>$16,382</td>
<td>$22,251</td>
<td>493</td>
</tr>
<tr>
<td>Career &amp; Technical Education</td>
<td>$4,249</td>
<td>$8,063</td>
<td>14</td>
</tr>
<tr>
<td>English Language Learners</td>
<td>$7,931</td>
<td>$18,624</td>
<td>119</td>
</tr>
</tbody>
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Data source: RIDE Office of Finance

### Sources of Revenue/Funding

Dollar values

- **This District**
  - Local: 4%
  - State: 28%
  - Federal: 68%
  - Total: $7,462

- **The State**
  - Local: 7%
  - State: 37%
  - Federal: 55%
  - Total: $2,600

- **Federal**
  - Total: $914

- **Other Commitments**
  - Total: $914

### Professional Development Detail

Data source: InSite

- This District: $77
- The State: $220

### Total per-pupil expenditures excluding Other Commitments and students served out-of-district

Data source: InSite

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Data source: RIDE Office of Finance

### Per-pupil expenditures: Instructional Support

Total: $2,600

- Pupil support
  - Guidance & counseling
  - Library/media
  - Extracurricular services
- Teacher support
  - Curriculum development
  - Professional development (see detail below)
- Program support
  - Management
  - Therapists
  - Psychologists
  - Evaluators
  - Attendents
  - Social workers

### Per-pupil expenditures: Leadership

Total: $914

- School Management
- Program/Operations Management
- District Management

### Per-pupil expenditures: Instruction

Total: $7,462

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials (including textbooks)