**Equity and Adequacy of Resources: Program Expenditures**

**Woonsocket District**

**Total per-pupil expenditures for all programs in this district**

Data source: InSite

**Sources of Revenue/Funding**

Data source: RIDE Office of Finance

**Total per-pupil expenditures by educational program**

Data source: RIDE Office of Finance

**Per-pupil expenditures including Other Commitments and students served out-of-district**

Total: $11,695

- Instruction (see detail below)
- Instructional Support (see detail below)
- Operations
- Leadership (see detail below)
- Other Commitments (includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations)

**Per-pupil expenditures excluding Other Commitments and students served out-of-district**

Total: $11,292

**Total per-pupil expenditures for all programs in this district excluding Other Commitments and students served out-of-district**

Data source: InSite

**Details from total per-pupil expenditures for all programs in this district excluding Other Commitments and students served out-of-district**

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials (including textbooks)

**Per-pupil expenditures: Instruction Detail**

Total: $6,987

**Per-pupil expenditures: Instructional Support Detail**

Total: $1,810

- Pupil support
  - guidance & counseling
  - library/media
  - extracurricular student health & services
- Teacher support
  - curriculum development
  - professional development (see detail below)
- Program support
  - management therapists
  - psychologists
  - evaluators
  - personal attendents
  - social workers

**Per-pupil expenditures: Leadership Detail**

Total: $679

**Professional Development Detail**

(includes related substitute costs)

- This District: $214
- The State: $200

**Total per-pupil expenditures for all programs in this district including Other Commitments and students served out-of-district**

Data source: InSite

**Per-pupil expenditures: Instruction Detail**

Total: $6,987

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$9,220</td>
<td>$7,316</td>
<td>6,375</td>
</tr>
<tr>
<td>Title I</td>
<td>$536</td>
<td>$568</td>
<td>6,300</td>
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<tr>
<td>Special Education</td>
<td>$16,382</td>
<td>$12,320</td>
<td>1,609</td>
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<tr>
<td>Career &amp; Technical Education</td>
<td>$4,249</td>
<td>$1,327</td>
<td>276</td>
</tr>
<tr>
<td>English Language Learners</td>
<td>$7,931</td>
<td>$9,591</td>
<td>311</td>
</tr>
</tbody>
</table>

**Dollar values**

- Federal: $13.2 M
- State: $47.7 M
- Local: $9.5 M
- Federal: $1.1 B
- State: $749.8 M
- Local: $145.6 M