### Equity and Adequacy of Resources: Program Expenditures

#### West Warwick District

**Total per-pupil expenditures for all programs in this district**

Data source: InSite

**Per-pupil expenditures including Other Commitments and students served out-of-district**

- Total: $14,700
- Instruction: $2,103
- Instructional Support: $843
- Operations: $1,960
- Leadership: $2,391
- Other Commitments: $7,403

**Per-pupil expenditures excluding Other Commitments and students served out-of-district**

- Total: $12,818
- Instruction: $1,994
- Instructional Support: $858
- Operations: $2,433
- Leadership: $7,533
- Other Commitments: $7,533

**Per-pupil expenditures: Instruction Detail**

- Total: $7,533
- Classroom teachers: $6,865
- Substitute teachers: $242
- Paraprofessionals: $116
- Classroom technology: $150
- Classroom materials (including textbooks): $242

**Per-pupil expenditures: Instructional Support Detail**

- Total: $2,433
- Pupil support
  - Guidance & counseling: $1,131
  - Extra-curricular student health & services: $361
  - Paraprofessionals: $941
- Teacher support
  - Curriculum development: $1,704
  - Professional development (see detail below)
- Program support
  - Program management: $104
  - Therapists: $119
  - Psychologists: $729
  - Counselors: $5

**Professional Development Detail**

- (includes related substitute costs)
  - This District: $282
  - The State: $20

**Per-pupil expenditures: Leadership Detail**

- Total: $858
- School Management: $119
- Program/Operations Management: $70
- District Management: $729

**Total per-pupil expenditures by educational program**

- excluding Other Commitments; excluding students served out-of-district

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$9,220</td>
<td>$10,810</td>
<td>3,556</td>
</tr>
<tr>
<td>Title I</td>
<td>$536</td>
<td>$1,704</td>
<td>700</td>
</tr>
<tr>
<td>Special Education</td>
<td>$16,382</td>
<td>$15,044</td>
<td>796</td>
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<tr>
<td>Career &amp; Technical Education</td>
<td>$4,249</td>
<td>$7,817</td>
<td>78</td>
</tr>
<tr>
<td>English Language Learners</td>
<td>$7,931</td>
<td>$9,192</td>
<td>104</td>
</tr>
</tbody>
</table>

**Sources of Revenue/Funding**

- **This District**
  - Local: $27.2 M (53%)
  - State: $20.6 M (40%)
  - Federal: $3.3 M (7%)

- **The State**
  - Local: $1.1 B (55%)
  - State: $749.8 M (37%)
  - Federal: $145.6 M (7%)

Data source: RIDE Office of Finance