Total per-pupil expenditures for all programs in this district:

- **$7,977**
- **$2,659**
- **$755**

Data source: RIDE Office of Finance

**Per-pupil expenditures including Other Commitments and students served out-of-district**

Total: $14,594

**Per-pupil expenditures excluding Other Commitments and students served out-of-district**

Total: $13,996

**Details from total per-pupil expenditures for all programs in this district excluding Other Commitments and students served out-of-district**

- **Instruction**
- **Instructional Support**
- **Leadership**
- **Other Commitments**

**Per-pupil expenditures: Instruction Detail**

Total: $7,977

**Per-pupil expenditures: Instructional Support Detail**

Total: $2,659

**Per-pupil expenditures: Leadership Detail**

Total: $755

**Total per-pupil expenditures by educational program including Other Commitments; excluding students served out-of-district**

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$9,220</td>
<td>$10,832</td>
<td>3,437</td>
</tr>
<tr>
<td>Title I</td>
<td>$536</td>
<td>$398</td>
<td>1,156</td>
</tr>
<tr>
<td>Special Education</td>
<td>$16,382</td>
<td>$17,631</td>
<td>633</td>
</tr>
<tr>
<td>Career &amp; Technical Education</td>
<td>$4,249</td>
<td>$6,891</td>
<td>64</td>
</tr>
<tr>
<td>English Language Learners</td>
<td>$7,931</td>
<td>$17,272</td>
<td>31</td>
</tr>
</tbody>
</table>

**Sources of Revenue/Funding**

**This District**

- **Local**
- **State**
- **Federal**

**The State**

- **Local**
- **State**
- **Federal**

**Dollar values**

- **Local**
- **State**
- **Federal**

Data source: RIDE Office of Finance

Information Works! School Year 2006-07

www.infoworks.ride.uri.edu