Equity and Adequacy of Resources: Program Expenditures

Warwick District

Total per-pupil expenditures for all programs in this district:

- Instruction: $8,382
- Instructional Support: $2,610
- Leadership: $752
- Other Commitments: $2,343

Total: $15,122

Details from total per-pupil expenditures for all programs in this district:

- Instruction: $8,825
- Instructional Support: $2,306
- Leadership: $2,569
- Other Commitments: $1,257

Total: $14,087

Per-pupil expenditures: Instruction Detail

- Instruction: $9,220
- Instructional Support: $536
- Leadership: $1,017
- Other Commitments: $141

Total: $11,213

Per-pupil expenditures: Instructional Support Detail

- Instructional Support: $1,348
- Curriculum development: $1,017
- Library/media: $245
- Extracurricular: $245

Total: $2,610

Professional Development Detail

- This District: $137
- The State: $20

Total: $157

Sources of Revenue/Funding

This District

- Local: $114.7 M
- State: $37.6 M
- Federal: $7.9 M
- Other: $1.1 B

Total: $154.3 M

The State

- Local: $749.8 M
- State: $145.6 M

Total: $895.4 M

Information Works! School Year 2006-07

www.infoworks.ride.uri.edu

Data source: RIDE Office of Finance

Data source: InSite