Equity and Adequacy of Resources: Program Expenditures

Providence District

**Total per-pupil expenditures for all programs in this district**

Data source: InSite

- **Instruction**: $7,022
- **Instructional Support**: $3,217
- **Other**: $896

Per-pupil expenditures excluding Other Commitments and students served out-of-district

Total: $13,578

**Per-pupil expenditures: Instruction Detail**

Total: $7,022

**Per-pupil expenditures: Instructional Support Detail**

Total: $3,217

**Per-pupil expenditures: Leadership Detail**

Total: $896

Details from total per-pupil expenditures for all programs in this district excluding Other Commitments and students served out-of-district

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials (including textbooks)

Professional Development Detail

(includes related substitute costs)

- This District
- The State

<table>
<thead>
<tr>
<th>Total per-pupil expenditures by educational program including Other Commitments; excluding students served out-of-district</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Educational Program</strong></td>
</tr>
<tr>
<td>General Education</td>
</tr>
<tr>
<td>Title I</td>
</tr>
<tr>
<td>Special Education</td>
</tr>
<tr>
<td>Career &amp; Technical Education</td>
</tr>
<tr>
<td>English Language Learners</td>
</tr>
</tbody>
</table>

Sources of Revenue/Funding

- **This District**
- **The State**
- **Federal**

<table>
<thead>
<tr>
<th>Sources of Revenue/Funding</th>
<th><strong>This District</strong></th>
<th><strong>The State</strong></th>
<th><strong>Federal</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Local</strong></td>
<td>32%</td>
<td>32%</td>
<td>35%</td>
</tr>
<tr>
<td><strong>State</strong></td>
<td>68%</td>
<td>68%</td>
<td>65%</td>
</tr>
<tr>
<td><strong>Federal</strong></td>
<td>7%</td>
<td>7%</td>
<td>7%</td>
</tr>
</tbody>
</table>

Dollar values

- **This District**: $114.6 M
- **The State**: $195.1 M
- **Federal**: $43.5 M

Data source: RIDE Office of Finance

Information Works! School Year 2006-07

www.infoworks.ride.uri.edu