## Equity and Adequacy of Resources: Program Expenditures

**Pawtucket District**

### Total per-pupil expenditures for all programs in this district

- **Including Other Commitments and students served out-of-district**
  - Total: $12,768

- **Excluding Other Commitments and students served out-of-district**
  - Total: $11,500

### Per-pupil expenditures: Instructional Support Detail

<table>
<thead>
<tr>
<th>Program</th>
<th>This District</th>
<th>The State</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$2,578</td>
<td>$610</td>
</tr>
<tr>
<td>Instruction Support</td>
<td>$1,525</td>
<td>$2,578</td>
</tr>
<tr>
<td>Operations</td>
<td>$610</td>
<td>$6,787</td>
</tr>
<tr>
<td>Leadership</td>
<td>$1,525</td>
<td>$6,787</td>
</tr>
<tr>
<td>Other Commitments (see detail below)</td>
<td>$1,525</td>
<td>$6,787</td>
</tr>
</tbody>
</table>

**Details from total per-pupil expenditures for all programs in this district excluding Other Commitments and students served out-of-district**

- Per-pupil expenditures: Instruction Detail
  - Total: $6,787
- Per-pupil expenditures: Instructional Support Detail
  - Total: $2,578
- Per-pupil expenditures: Leadership Detail
  - Total: $610

### Sources of Revenue/Funding

- **This District**
  - Local: 25%
  - State: 63%
  - Federal: 11%

- **The State**
  - Local: 7%
  - State: 55%
  - Federal: 37%

**Dollar values**

- **This District**
  - Federal: $12.1 M
  - State: $67.8 M
  - Local: $27.1 M

- **The State**
  - Federal: $145.6 M
  - State: $479.8 M
  - Local: $1.1 B

**Data source:** RIDE Office of Finance

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**Note:** The pie charts and bar graphs in the document provide a visual representation of the distribution of expenditures by category, including instructional, instructional support, and leadership, along with details on specific program expenditures. The sources of revenue/funding are also displayed, showing the percentage contributed by federal, state, and local sources.