### Equity and Adequacy of Resources: Program Expenditures

**North Kingstown District**

**Total per-pupil expenditures for all programs in this district**
- **Total**: $13,217
  - Instruction: $8,150
  - Instructional Support: $1,050
  - Leadership: $589
  - Operations: $2,119
  - Other Commitments: $2,119

**Per-pupil expenditures including Other Commitments and students served out-of-district**
- **Total**: $12,324
  - Instruction: $8,296
  - Instructional Support: $1,117
  - Leadership: $549
  - Operations: $2,146
  - Other Commitments: $2,382

**Details from total per-pupil expenditures for all programs in this district excluding Other Commitments and students served out-of-district**

#### Instruction Detail
- **Total**: $6,967
  - Classroom teachers: $2,119
  - Substitute teachers: $2,351
  - Paraprofessionals: $829
  - Classroom technology: $2,119
  - Classroom materials (including textbooks): $6,315

#### Instructional Support Detail
- **Total**: $2,382
  - Pupil support: $1,117
  - Teacher support: $349
  - Program support: $915

#### Leadership Detail
- **Total**: $829
  - Program support: $614
  - Other: $216

**Professional Development Detail**
- **This District**: $269
- **The State**: $220

**Total per-pupil expenditures by educational program**

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$9,220</td>
<td>$10,180</td>
<td>4,409</td>
</tr>
<tr>
<td>Title I</td>
<td>$536</td>
<td>$1,767</td>
<td>445</td>
</tr>
<tr>
<td>Special Education</td>
<td>$16,382</td>
<td>$16,012</td>
<td>760</td>
</tr>
<tr>
<td>Career &amp; Technical Education</td>
<td>$4,249</td>
<td>$9,684</td>
<td>48</td>
</tr>
<tr>
<td>English Language Learners</td>
<td>$7,931</td>
<td>$16,665</td>
<td>12</td>
</tr>
</tbody>
</table>

**Sources of Revenue/Funding**

<table>
<thead>
<tr>
<th></th>
<th>This District</th>
<th>The State</th>
<th>Dollar values</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>74%</td>
<td>55%</td>
<td>$42.2 M</td>
</tr>
<tr>
<td></td>
<td>21%</td>
<td>37%</td>
<td>$12.1 M</td>
</tr>
<tr>
<td></td>
<td>4%</td>
<td>7%</td>
<td>$427.7 M</td>
</tr>
</tbody>
</table>

- Local
- State
- Federal

**Data source:** RIDE Office of Finance

*Information Works! School Year 2006-07*