Equity and Adequacy of Resources: Program Expenditures

Newport District

Total per-pupil expenditures for all programs in this district

Data source: RIDE Office of Finance

Per-pupil expenditures including Other Commitments and students served out-of-district
Total: $18,044

- Instruction (see detail below)
- Instructional Support (see detail below)
- Operations
- Leadership (see detail below)
- Other Commitments (includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations)

Per-pupil expenditures excluding Other Commitments and students served out-of-district
Total: $15,742

- Instruction (see detail below)
- Instructional Support (see detail below)
- Operations
- Leadership (see detail below)

Per-pupil expenditures:
Instruction Detail
Total: $9,262

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials (including textbooks)

Details from total per-pupil expenditures for all programs in this district excluding Other Commitments and students served out-of-district

Per-pupil expenditures:
Instructional Support Detail
Total: $2,550

- Pupil support
  - guidance & counseling
  - library/media
  - extracurricular student health & services
- Teacher support
  - curriculum development
  - professional development (see detail below)
- Program support
  - sabbaticals

Per-pupil expenditures:
Leadership Detail
Total: $1,155

- Substitute teachers
- Classroom teachers
- Classroom technology
- Classroom materials (including textbooks)

Professional Development Detail
(includes related substitute costs)

This District: $145
The State: $20

Data source: RIDE Office of Finance

Total per-pupil expenditures by educational program including Other Commitments; excluding students served out-of-district

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$9,220</td>
<td>$13,021</td>
<td>2,210</td>
</tr>
<tr>
<td>Title I</td>
<td>$536</td>
<td>$1,178</td>
<td>1,041</td>
</tr>
<tr>
<td>Special Education</td>
<td>$16,382</td>
<td>$14,884</td>
<td>551</td>
</tr>
<tr>
<td>Career &amp; Technical Education</td>
<td>$4,249</td>
<td>$3,293</td>
<td>80</td>
</tr>
<tr>
<td>English Language Learners</td>
<td>$7,931</td>
<td>$14,277</td>
<td>117</td>
</tr>
</tbody>
</table>

Data source: RIDE Office of Finance

Sources of Revenue/Funding

<table>
<thead>
<tr>
<th></th>
<th>This District</th>
<th>The State</th>
<th></th>
<th>Dollar values</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>60%</td>
<td>55%</td>
<td>37%</td>
<td>$24.6 M</td>
</tr>
<tr>
<td></td>
<td>29%</td>
<td>11%</td>
<td>7%</td>
<td>$12.1 M</td>
</tr>
<tr>
<td></td>
<td>29%</td>
<td>11%</td>
<td>7%</td>
<td>$4.4 M</td>
</tr>
<tr>
<td></td>
<td>29%</td>
<td>11%</td>
<td>7%</td>
<td>$1.1 B</td>
</tr>
<tr>
<td>This District</td>
<td>$749.8 M</td>
<td>$145.6 M</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The State</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Data source: Information Works! School Year 2006-07 www.infoworks.ride.uri.edu