Equity and Adequacy of Resources: Program Expenditures

Narragansett District

Total per-pupil expenditures for all programs in this district

Data source: InSite

Per-pupil expenditures including Other Commitments and students served out-of-district

Total: $17,871

- Instruction
- Instructional Support
- Leadership
- Operations
- Other Commitments

Details from total per-pupil expenditures for all programs in this district excluding Other Commitments and students served out-of-district

Per-pupil expenditures: Instruction Detail

Total: $8,982

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials (including textbooks)

Per-pupil expenditures: Instructional Support Detail

Total: $2,971

- Pupil support
- Teacher support
- Program support
- Curricular Development
- Professional Development

Professional Development Detail

(includes related substitute costs)

This District: $185
The State: $220

Per-pupil expenditures: Leadership Detail

Total: $1,275

- School Management
- Program/Operations Management
- District Management

Total per-pupil expenditures by educational program including Other Commitments; excluding students served out-of-district

Data source: RIDE Office of Finance

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$9,220</td>
<td>$14,341</td>
<td>1,514</td>
</tr>
<tr>
<td>Title I</td>
<td>$536</td>
<td>$393</td>
<td>510</td>
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<tr>
<td>Special Education</td>
<td>$16,382</td>
<td>$19,664</td>
<td>246</td>
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<tr>
<td>Career &amp; Technical Education</td>
<td>$4,249</td>
<td>$18,926</td>
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<td>English Language Learners</td>
<td>$7,931</td>
<td>$17,856</td>
<td>6</td>
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</tbody>
</table>

Sources of Revenue/Funding

This District

- Local: 7%
- State: 89%
- Federal: 4%

The State

- Local: 7%
- State: 37%
- Federal: 55%

Dollar values

- Federal: $23.8 M
- State: $2.0 M
- Local: $1.0 M
- Other: $1.1 B
- Total: $749.8 M
- Per-pupil: $145.6 M

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