**Equity and Adequacy of Resources: Program Expenditures**

**Little Compton District**

**Total per-pupil expenditures for all programs in this district**

Data source: RIIDE Office of Finance

- **Instruction (see detail below)**
- **Instructional Support (see detail below)**
- **Operations**
- **Leadership (see detail below)**
- **Other Commitments**

(includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations)

**Per-pupil expenditures including Other Commitments and students served out-of-district**

Total: $19,777

- $5,706
- $4,244
- $3,424
- $1,270
- $8,690

**Per-pupil expenditures excluding Other Commitments and students served out-of-district**

Total: $14,071

- $3,424
- $1,270
- $8,690

**Per-pupil expenditures: Instruction Detail**

Total: $8,690

- $319
- $148
- $7,841

**Per-pupil expenditures: Instructional Support Detail**

Total: $1,270

- $753
- $117

**Per-pupil expenditures: Leadership Detail**

Total: $685

- $590
- $96

**Details from total per-pupil expenditures for all programs in this district**

excluding Other Commitments and students served out-of-district

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials (including textbooks)

**Professional Development Detail**

(includes related substitute costs)

- This District
  - $117
- The State
  - $200

**Total per-pupil expenditures by educational program**

including Other Commitments; excluding students served out-of-district

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$9,220</td>
<td>$10,849</td>
<td>458</td>
</tr>
<tr>
<td>Title I</td>
<td>$536</td>
<td>$0</td>
<td>0</td>
</tr>
<tr>
<td>Special Education</td>
<td>$16,382</td>
<td>$17,970</td>
<td>47</td>
</tr>
<tr>
<td>Career &amp; Technical Education</td>
<td>$4,249</td>
<td>$0</td>
<td>0</td>
</tr>
<tr>
<td>English Language Learners</td>
<td>$7,931</td>
<td>$9,711</td>
<td>11</td>
</tr>
</tbody>
</table>

Data source: RIIDE Office of Finance

**Sources of Revenue/Funding**

- This District
  - Local: 6%
  - State: 91%
  - Federal: 3%
- The State
  - Local: 7%
  - State: 37%
  - Federal: 55%

Dollar values:

- This District: $5.5 M
- The State: $1.1 B
- Federal: $749.8 M
- State: $145.6 M

Data source: RIIDE Office of Finance