**Equity and Adequacy of Resources: Program Expenditures**

**Lincoln District**

**Total per-pupil expenditures for all programs in this district including Other Commitments and students served out-of-district**

Data source: InSite

- Instruction (see detail below)
- Instructional Support (see detail below)
- Other Commitments (includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations)

**Per-pupil expenditures: Instruction Detail**

- Instruction: $9,220
- Instructional Support: $11,163
- Other Commitments: $2,042

Details from total per-pupil expenditures for all programs in this district excluding Other Commitments and students served out-of-district

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials (including textbooks)

**Per-pupil expenditures: Instructional Support Detail**

- Pupil support: $943
- Teacher support: $157
- Program support: $942

**Per-pupil expenditures: Leadership Detail**

- School Management: $117
- Program/Operations Management: $220
- District Management: $0

**Professional Development Detail**

- This District: $93
- The State: $220

**Per-pupil expenditures: Other Commitments Detail**

- Substitute teachers
- Classroom technology
- Classroom materials (including textbooks)

**Sources of Revenue/Funding**

- This District: $36.9 M
- The State: $7.4 M
- Federal: $2.3 M

**Total per-pupil expenditures by educational program (including Other Commitments; excluding students served out-of-district)**

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$9,220</td>
<td>$11,163</td>
<td>3,081</td>
</tr>
<tr>
<td>Title I</td>
<td>$536</td>
<td>$126</td>
<td>3,072</td>
</tr>
<tr>
<td>Special Education</td>
<td>$16,382</td>
<td>$21,678</td>
<td>526</td>
</tr>
<tr>
<td>Career &amp; Technical Education</td>
<td>$4,249</td>
<td>$9,829</td>
<td>20</td>
</tr>
<tr>
<td>English Language Learners</td>
<td>$7,931</td>
<td>$0</td>
<td>0</td>
</tr>
</tbody>
</table>

Data source: RIDE Office of Finance

**Information Works! School Year 2006-07**

www.infoworks.ride.uri.edu