### Per-pupil expenditures

**Total per-pupil expenditures for all programs in this district**

**Data source:** RIDE Office of Finance

**Per-pupil expenditures including Other Commitments and students served out-of-district**
- Total: $15,846
  - Instruction
  - Instructional Support
  - Leadership
  - Operations
  - Other Commitments

**Per-pupil expenditures excluding Other Commitments and students served out-of-district**
- Total: $13,871
  - Instruction
  - Instructional Support
  - Leadership
  - Operations
  - Other Commitments

### Details from total per-pupil expenditures for all programs in this district excluding Other Commitments and students served out-of-district

- Total: $8,178
  - Instruction: $2,431
  - Instructional Support: $919
  - Leadership: $2,298
  - Operations: $7,909
  - Other Commitments: $2,289

### Other Commitments
- Total: $950
  - School Management: $240
  - Program/Operations Management: $710

### Financial Information

**Equity and Adequacy of Resources: Program Expenditures**

**Johnston District**

**Total: $37.4 M**
- Federal
- State
- Local

**Equity and Adequacy of Resources: Program Expenditures**

**This District**
- General Education: $9,220
- Title I: $536
- Special Education: $16,382
- Career & Technical Education: $4,249
- English Language Learners: $7,931

**The State**
- General Education: $9,853
- Title I: $461
- Special Education: $18,989
- Career & Technical Education: $2,625
- English Language Learners: $9,853

**Number of Students: This District**
- General Education: 3,017
- Title I: 895
- Special Education: 785
- Career & Technical Education: 64
- English Language Learners: 102

**Sources of Revenue/Funding**

- **This District**
  - Local: 22%
  - State: 55%
  - Federal: 74%

- **The State**
  - Local: 7%
  - State: 37%
  - Federal: 55%

**Dollar values**
- Federal: $145.6 M
- State: $749.8 M
- Local: $10.9 M
- Other: $2.4 M

**Information Works! School Year 2006-07**

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