Total per-pupil expenditures for all programs in this district

**Data source:** RIDE Office of Finance

**Total per-pupil expenditures including Other Commitments and students served out-of-district**

- Total: $15,261

**Instruction**
- $7,952

**Instructional Support**
- $2,657

**Leadership**
- $654

**Other Commitments**
- $3,495

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**Per-pupil expenditures excluding Other Commitments and students served out-of-district**

- Total: $14,814

**Instruction**
- $7,991

**Instructional Support**
- $2,657

**Leadership**
- $535

**Other Commitments**
- $3,512

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**Per-pupil expenditures: Instruction Detail**

- Total: $7,991

**Instructional Support Detail**

- Total: $2,657

**Leadership Detail**

- Total: $654

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**Per-pupil expenditures:**

- Instruction: $7,952
- Instructional Support: $2,657
- Leadership: $654

**Professional Development Detail**

- This District: $302
- The State: $220

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**Total per-pupil expenditures by educational program:**

- General Education
  - The State: $9,220
  - This District: $11,569
  - Number of Students: 644
- Title I
  - The State: $536
  - This District: $152
  - Number of Students: 643
- Special Education
  - The State: $16,382
  - This District: $57,400
  - Number of Students: 40
- Career & Technical Education
  - The State: $4,249
  - This District: $0
  - Number of Students: 0
- English Language Learners
  - The State: $7,931
  - This District: $0
  - Number of Students: 0

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**Sources of Revenue/Funding**

- This District
  - Local: 61%
  - State: 33%
  - Federal: 6%
- The State
  - Local: 55%
  - State: 37%
  - Federal: 7%

**Dollar values**

- This District: $6.0 M
- The State: $3.2 M
- Federal: $0.6 M
- Local: $1.1 B
- State: $749.8 M
- Federal: $145.6 M

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**Data source:** RIDE Office of Finance

**Information Works!  School Year 2006-07**