### Total per-pupil expenditures for all programs in this district

Data source: InSite

#### Per-pupil expenditures

- **Total: $15,816**

#### Instruction

- Total: $9,220
  - **General Education:** $8,493
  - **Instructional Support:** $238
  - **Leadership:** $570
  - **Other Commitments:** $719

#### Instructional Support

- Total: $1,755
  - **Instruction:** $1,755
  - **Instructional Support:** $0
  - **Leadership:** $0
  - **Other Commitments:** $0

#### Leadership

- Total: $977
  - **Instruction:** $0
  - **Instructional Support:** $0
  - **Leadership:** $0
  - **Other Commitments:** $977

#### Details from total per-pupil expenditures for all programs in this district

- **Included costs:**
  - Substitute teachers
  - Paraprofessionals
  - Classroom technology
  - Classroom materials (including textbooks)

#### Sources of Revenue/Funding

<table>
<thead>
<tr>
<th>Sources of Revenue/Funding</th>
<th>This District</th>
<th>The State</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Education</strong></td>
<td>$9,220</td>
<td>$12,787</td>
</tr>
<tr>
<td><strong>Title I</strong></td>
<td>$536</td>
<td>$132</td>
</tr>
<tr>
<td><strong>Special Education</strong></td>
<td>$16,382</td>
<td>$25,511</td>
</tr>
<tr>
<td><strong>Career &amp; Technical Education</strong></td>
<td>$4,249</td>
<td>$0</td>
</tr>
<tr>
<td><strong>English Language Learners</strong></td>
<td>$7,931</td>
<td>$0</td>
</tr>
</tbody>
</table>

#### Data source

- RIDE Office of Finance

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### Total per-pupil expenditures by educational program

Data source: RIDE Office of Finance

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$9,220</td>
<td>$12,787</td>
<td>282</td>
</tr>
<tr>
<td>Title I</td>
<td>$536</td>
<td>$132</td>
<td>279</td>
</tr>
<tr>
<td>Special Education</td>
<td>$16,382</td>
<td>$25,511</td>
<td>30</td>
</tr>
<tr>
<td>Career &amp; Technical Education</td>
<td>$4,249</td>
<td>$0</td>
<td>0</td>
</tr>
<tr>
<td>English Language Learners</td>
<td>$7,931</td>
<td>$0</td>
<td>0</td>
</tr>
</tbody>
</table>

### Total per-pupil expenditures

Data source: InSite

- **Total: $15,578**

#### Instruction

- Total: $12,787
  - **General Education:** $11,102
  - **Instructional Support:** $1,755
  - **Leadership:** $1,520

#### Instructional Support

- Total: $25,511
  - **Instruction:** $24,511
  - **Instructional Support:** $0
  - **Leadership:** $0

#### Leadership

- Total: $0
  - **Instruction:** $0
  - **Instructional Support:** $0
  - **Leadership:** $0

#### Details from total per-pupil expenditures for all programs in this district

- **Excluded costs:**
  - Foster District
  - The State
  - Federal

#### Information Works!

School Year 2006-07

www.infoworks.ride.uri.edu