Total per-pupil expenditures for all programs in this district:

Data source: InSite

- Instruction: $7,020
- Instructional Support: $2,231
- Leadership: $726

Per-pupil expenditures excluding Other Commitments and students served out-of-district:

Total: $12,088

- Instruction (see detail below)
- Instructional Support (see detail below)
- Operations

Per-pupil expenditures excluding Other Commitments and students served out-of-district:

Total: $7,020

- Instruction (see detail below)
- Instructional Support (see detail below)
- Leadership (see detail below)

Per-pupil expenditures excluding Other Commitments and students served out-of-district:

Total: $2,231

- Pupil support (guidance & counseling)
- Teacher support (curriculum development)
- Program support (management, therapists)

Per-pupil expenditures excluding Other Commitments and students served out-of-district:

Total: $726

- School Management
- Program/Operations Management
- District Management

Details from total per-pupil expenditures for all programs in this district:

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials (including textbooks)

Professional Development Detail:

- This District: $45
- The State: $220

Sources of Revenue/Funding:

- This District: $41.3 M
- The State: $26.6 M
- Federal: $5.1 M

Information Works! School Year 2006-07

Data source: RIDE Office of Finance