Equity and Adequacy of Resources: Program Expenditures

East Greenwich District

Total per-pupil expenditures for all programs in this district (excluding Other Commitments and students served out-of-district)

Data source: InSite

Total: $13,406

Instruction (see detail below)

Instructional Support (see detail below)

Operations

Leadership (see detail below)

Other Commitments (includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations)

Per-pupil expenditures: Instruction Detail

Total: $7,067

Details from total per-pupil expenditures for all programs in this district (excluding Other Commitments and students served out-of-district)

Instruction:

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials (including textbooks)

Instructional Support:

- Pupil support (guidance & counseling, extracurricular student health & services)
- Teacher support (curriculum development, professional development (see detail below), sabbaticals)
- Program support (management, therapists, psychologists, evaluators, personal attendents, social workers)

Professional Development Detail (includes related substitute costs)

This District: $81

The State: $200

Per-pupil expenditures: Instructional Support Detail

Total: $2,263

Per-pupil expenditures: Leadership Detail

Total: $1,066

Per-pupil expenditures including Other Commitments and students served out-of-district

Total: $12,995

School Management
Program/Operations Management
District Management

Sources of Revenue/Funding

Dollar values

This District

- Federal: $27.4 M
- State: $2.0 M
- Local: $1.2 M

The State

- Federal: $749.8 M
- State: $145.6 M
- Local: $14.8 M

Total per-pupil expenditures by educational program (including Other Commitments; excluding students served out-of-district)

Data source: RIDE Office of Finance

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
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<tbody>
<tr>
<td>General Education</td>
<td>$9,220</td>
<td>$10,515</td>
<td>2,328</td>
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<tr>
<td>Title I</td>
<td>$536</td>
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<tr>
<td>Special Education</td>
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<td>Career &amp; Technical Education</td>
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<tr>
<td>English Language Learners</td>
<td>$7,931</td>
<td>$13,121</td>
<td>10</td>
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