Total per-pupil expenditures for all programs in this district

Data source: InSite

Per-pupil expenditures including Other Commitments and students served out-of-district
Total: $10,392

Instruction
- (see detail below)

Instructional Support
- (see detail below)

Operations

Leadership
- (see detail below)

Other Commitments
(includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations)

Details from total per-pupil expenditures for all programs in this district excluding Other Commitments and students served out-of-district

Per-pupil expenditures: Instruction Detail
Total: $5,554

Instruction
- $582

Instructional Support
- $630

Leadership
- $53

Other Commitments
- $156

Pupil support
- guidance & counseling
- extracurricular student health & services

Teacher support
- curriculum development

Program support
- professional development

Professional Development Detail
(includes related substitute costs)

This District
- $47

The State
- $220

Data source: InSite

Per-pupil expenditures: Instructional Support Detail
Total: $1,800

Instruction
- $705

Instructional Support
- $110

Leadership
- $42

Other Commitments
- $457

Pupil support
- curriculum development

Teacher support
- extracurricular student health & services

Program support
- professional development

Data source: InSite

Per-pupil expenditures: Leadership Detail
Total: $584

School Management
- $85

Program/Operations Management
- $42

District Management
- $457

Data source: InSite

Total per-pupil expenditures by educational program including Other Commitments; excluding students served out-of-district

Data source: RIDE Office of Finance

Sources of Revenue/Funding

This District
- $35.1 M
- State: 70%

The State
- $13.3 M

Federal
- $2.0 M

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