### Per-pupil expenditures: Instructional Support Detail

**Total:** $3,324

- Pupil support: $994
- Teacher support: $587
- Program support: $743
- School management: $671
- Programs/Operations management: $0
- District management: $0

### Per-pupil expenditures: Leadership Detail

**Total:** $796

- Substitute teachers: $770
- Classroom technology: $196
- Classroom materials (including textbooks): $58
- Paraprofessionals: $0

### Per-pupil expenditures: Instruction Detail

**Total:** $7,952

- Instruction (see detail below): $7,769
- Instructional Support (see detail below): $1,342
- Leadership (see detail below): $770
- Operations: $1,891
- Other Commitments (includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations): $3,218

### Total per-pupil expenditures for all programs in this district

**Including Other Commitments and students served out-of-district:** Total: $14,920

- Instruction: $7,952
- Instructional Support: $3,324
- Other Commitments: $796

**Excluding Other Commitments and students served out-of-district:** Total: $14,026

- Instruction: $7,769
- Instructional Support: $1,342
- Leadership: $770
- Operations: $1,891
- Other Commitments: $3,218

### Sources of Revenue/Funding

- **The State:** $44.7 M
- **This District:** $1.1 B
- **Federal:** $145.6 M

### Total per-pupil expenditures by educational program

<table>
<thead>
<tr>
<th>Educational Program</th>
<th>The State</th>
<th>This District</th>
<th>Number of Students: This District</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$9,220</td>
<td>$8,742</td>
<td>3,558</td>
</tr>
<tr>
<td>Title I</td>
<td>$536</td>
<td>$773</td>
<td>3,205</td>
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<tr>
<td>Special Education</td>
<td>$16,382</td>
<td>$19,001</td>
<td>788</td>
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<tr>
<td>Career &amp; Technical Education</td>
<td>$4,249</td>
<td>$3,603</td>
<td>933</td>
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<tr>
<td>English Language Learners</td>
<td>$7,931</td>
<td>$0</td>
<td>0</td>
</tr>
</tbody>
</table>

Data source: RIDE Office of Finance