Equity and Adequacy of Resources: Program Expenditures

Data source: In$ite

Per-pupil expenditures for all programs in this district

Total: $11,644

Instruction (see detail below)
Instructional Support (see detail below)
Leadership (see detail below)
Other Commitments (includes costs for district students taught outside of the district, debt service for facilities construction/repair, capital projects, retiree benefits, and community service operations)

Per-pupil expenditures including Other Commitments and students served out-of-district
Total: $11,056

Instruction
Instructional Support
Leadership
Other Commitments

Per-pupil expenditures excluding Other Commitments and students served out-of-district
Total: $6,842

Other Commitments

Per-pupil expenditures including Other Commitments and students served out-of-district
Total: $1,274

Instruction
Instructional Support
Leadership
Other Commitments

Per-pupil expenditures excluding Other Commitments and students served out-of-district
Total: $754

Instruction
Instructional Support
Leadership
Other Commitments

Details from total per-pupil expenditures for all programs in this district excluding Other Commitments and students served out-of-district

Classroom teachers
Substitute teachers
Paraprofessionals
Classroom technology
Classroom materials (including textbooks)

Per-pupil expenditures:
Instruction Detail
Total: $6,842

Instruction
Instructional Support
Leadership
Other Commitments

Per-pupil expenditures:
Instructional Support Detail
Total: $1,274

Pupil support
Teacher support
Program support
Professional development

Per-pupil expenditures:
Leadership Detail
Total: $754

School Management
Program/Operations Management
District Management

Professional Development Detail
(includes related substitute costs)

This District
The State

Total: $1,1 B

General Education
Title I
Special Education
Career & Technical Education
English Language Learners

Sources of Revenue/Funding

Dollar values

This District
The State

Data source: RIDE Office of Finance

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