

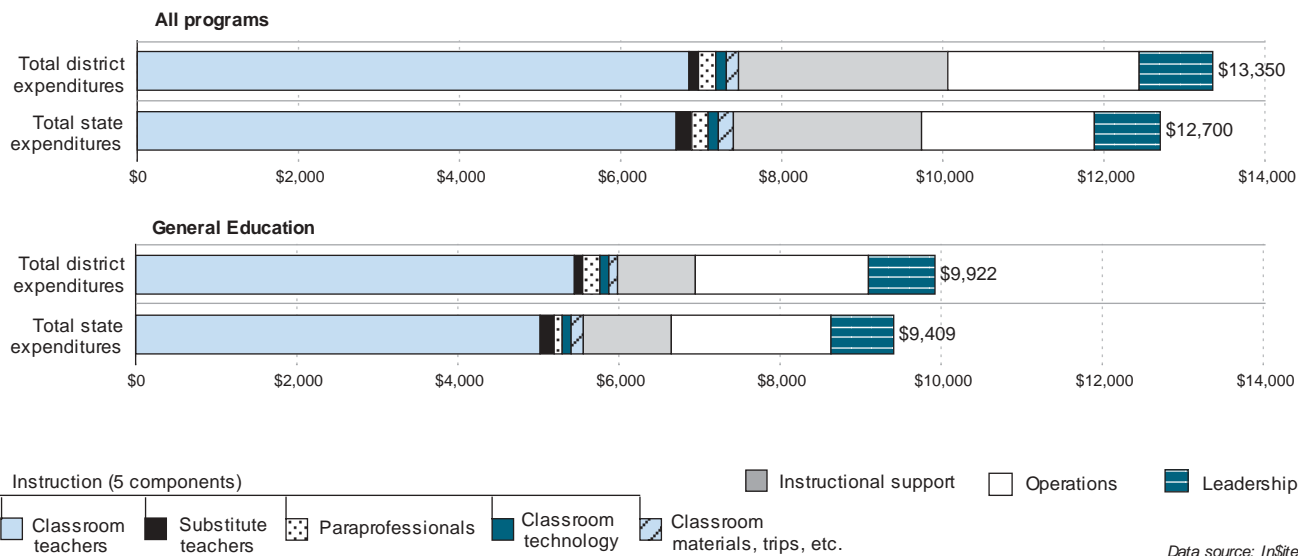


**Education Expenditures**

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school's ability to succeed with its particular school population and its varying levels of challenges.

**Please note:** Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM). All per-pupil expenditures are only for students served in the district.

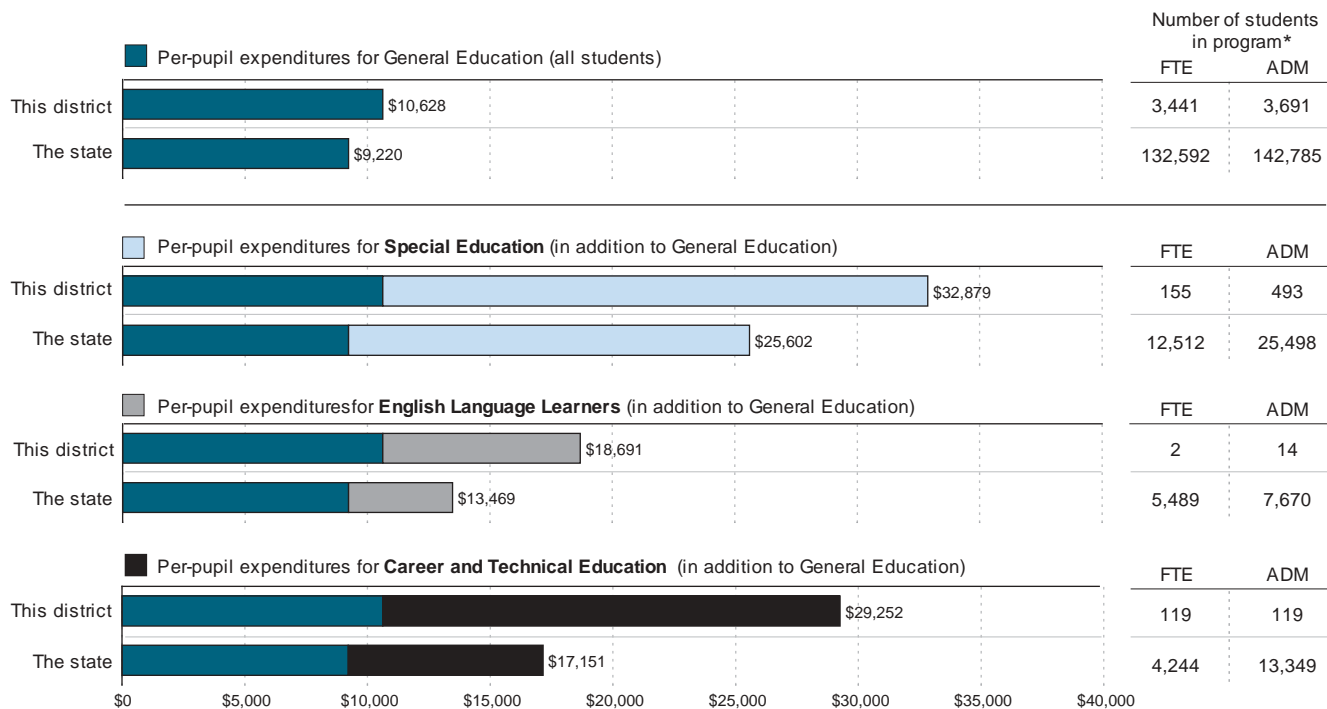
**Per-pupil financial information**  
*excluding Other Commitments*



**Staffing and expenditure overview**  
*excluding Other Commitments*

	Number of teachers	Total number of students	Teacher / student ratio	Total expenditure	Total per pupil expenditure
This district	364	3,691	1:10	\$49,274,850	\$13,350
The state	14,160	142,785	1:10	\$1,813,369,500	\$12,700

**Per-pupil expenditures for various student populations**  
*including Other Commitments*



\* FTE = Full-Time Equivalent; ADM = Average Daily Membership