The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

Please note: Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM). All per-pupil expenditures are only for students served in the district.

### Per-pupil financial information excluding Other Commitments

#### Total district expenditures

<table>
<thead>
<tr>
<th>Category</th>
<th>This district</th>
<th>The state</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Education</td>
<td>$25,845</td>
<td>$25,602</td>
</tr>
<tr>
<td>Special Education (in addition to General Education)</td>
<td>$25,845</td>
<td>$25,602</td>
</tr>
<tr>
<td>English Language Learners (in addition to General Education)</td>
<td>$18,618</td>
<td>$13,469</td>
</tr>
<tr>
<td>Career and Technical Education (in addition to General Education)</td>
<td>$19,993</td>
<td>$17,151</td>
</tr>
</tbody>
</table>

### Instruction (5 components)

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

### Staffing and expenditure overview excluding Other Commitments

#### This district

- **Number of teachers**: 324
- **Total number of students**: 3,556
- **Teacher/student ratio**: 1:10
- **Total expenditure**: $45,580,808
- **Total per pupil expenditure**: $12,818

#### The state

- **Number of students**: 14,160
- **Total number of students**: 142,785
- **Teacher/student ratio**: 1:10
- **Total expenditure**: $1,813,369,500
- **Total per pupil expenditure**: $12,700

### Data source: iSite

*FTE = Full-Time Equivalent; ADM = Average Daily Membership