The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges. **Please note:** Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM). All per-pupil expenditures are only for students served in the district.

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**Per-pupil financial information excluding Other Commitments**

- **Total district expenditures:** $14,087
- **Total state expenditures:** $12,700

**General Education**

- **Total district expenditures:** $10,938
- **Total state expenditures:** $9,409

**Instruction (5 components)**

- Classroom teachers
- Substitute teachers
- Paraprofessionals
- Classroom technology
- Classroom materials, trips, etc.

**Data source:** iRIS

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**Staffing and expenditure overview excluding Other Commitments**

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This district</td>
<td>1,220</td>
<td>10,684</td>
<td>1:8</td>
<td>$150,505,508</td>
<td>$14,087</td>
</tr>
<tr>
<td>The state</td>
<td>14,160</td>
<td>142,785</td>
<td>1:10</td>
<td>$1,813,369,500</td>
<td>$12,700</td>
</tr>
</tbody>
</table>

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**Per-pupil expenditures for various student populations including Other Commitments**

- **Per-pupil expenditures for General Education (all students):**
  - This district: $11,213
  - The state: $9,220

- **Per-pupil expenditures for Special Education (in addition to General Education):**
  - This district: $27,880
  - The state: $25,602

- **Per-pupil expenditures for English Language Learners (in addition to General Education):**
  - This district: $19,267
  - The state: $13,469

- **Per-pupil expenditures for Career and Technical Education (in addition to General Education):**
  - This district: $32,149
  - The state: $17,151

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*FTE = Full-Time Equivalent; ADM = Average Daily Membership*