The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

**Please note:** Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

All per-pupil expenditures are only for students served in the district.

### Per-pupil financial information

#### Including Other Commitments

The state Total expenditures

All programs

- Total district expenditures: $13,578
- Total state expenditures: $12,700

#### General Education

- Total district expenditures: $9,232
- Total state expenditures: $9,409

### Instruction (5 components)

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This district</td>
<td>1,840</td>
<td>24,907</td>
<td>1:13</td>
<td>$338,187,246</td>
<td>$13,578</td>
</tr>
<tr>
<td>The state</td>
<td>14,160</td>
<td>142,785</td>
<td>1:10</td>
<td>$1,813,369,500</td>
<td>$12,700</td>
</tr>
</tbody>
</table>

### Per-pupil expenditures for various student populations

#### Including Other Commitments

- Per-pupil expenditures for General Education (all students)
  - This district: $9,902
  - The state: $9,220

- Per-pupil expenditures for Special Education (in addition to General Education)
  - This district: $27,896
  - The state: $25,602

- Per-pupil expenditures for English Language Learners (in addition to General Education)
  - This district: $14,004
  - The state: $13,469

- Per-pupil expenditures for Career and Technical Education (in addition to General Education)
  - This district: $10,219
  - The state: $17,151

Data source: Indite

*FTE = Full-Time Equivalent; ADM = Average Daily Membership*