The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school's ability to succeed with its particular school population and its varying levels of challenges. **Please note:** Calculations for school expenditures use a student count based on **Average Daily Enrollment/Membership (ADM)**. All per-pupil expenditures are only for students served in the district.

### All programs

<table>
<thead>
<tr>
<th>Description</th>
<th>Total District Expenditures</th>
<th>Total State Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>$10,306</td>
<td>$12,700</td>
</tr>
</tbody>
</table>

#### General Education

<table>
<thead>
<tr>
<th>Description</th>
<th>Total District Expenditures</th>
<th>Total State Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>$8,412</td>
<td>$9,409</td>
</tr>
</tbody>
</table>

### Instruction (5 components)

- **Classroom teachers**
- **Substitute teachers**
- **Paraprofessionals**
- **Classroom technology**
- **Classroom materials, trips, etc.**

#### Staffing and expenditure overview

<table>
<thead>
<tr>
<th>Description</th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This district</td>
<td>185</td>
<td>1,850</td>
<td>1:9</td>
<td>$19,066,100</td>
<td>$10,306</td>
</tr>
<tr>
<td>The state</td>
<td>14,160</td>
<td>142,785</td>
<td>1:10</td>
<td>$1,813,369,500</td>
<td>$12,700</td>
</tr>
</tbody>
</table>

### Per-pupil expenditures for various student populations

- **Per-pupil expenditures for General Education (all students)**
  - This district: $8,414
  - The state: $9,220

- **Per-pupil expenditures for Special Education (in addition to General Education)**
  - This district: $22,856
  - The state: $25,602

- **Per-pupil expenditures for English Language Learners (in addition to General Education)**
  - This district: $10,824
  - The state: $13,469

- **Per-pupil expenditures for Career and Technical Education (in addition to General Education)**
  - This district: $24,846
  - The state: $17,151

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**Data source:** TruSite

* FTE = Full-Time Equivalent; ADM = Average Daily Membership