The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges. **Please note:** Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM). All per-pupil expenditures are only for students served in the district.

### General Education

**Total district expenditures:** $9,491

**Total state expenditures:** $9,409

### Instruction (5 components)

- **Classroom teachers**
- **Substitute teachers**
- **Paraprofessionals**
- **Classroom technology**
- **Classroom materials, trips, etc.**

**Data source:** Ind Ed

### Per-pupil expenditures for various student populations

**Per-pupil expenditures for General Education (all students)**

- **This district:** $9,691
- **The state:** $9,220

**Per-pupil expenditures for Special Education (in addition to General Education)**

- **This district:** $26,688
- **The state:** $25,602

**Per-pupil expenditures for English Language Learners (in addition to General Education)**

- **This district:** $19,555
- **The state:** $13,469

**Per-pupil expenditures for Career and Technical Education (in addition to General Education)**

- **This district:** $11,252
- **The state:** $17,151

* **FTE** = Full-Time Equivalent; **ADM** = Average Daily Membership