

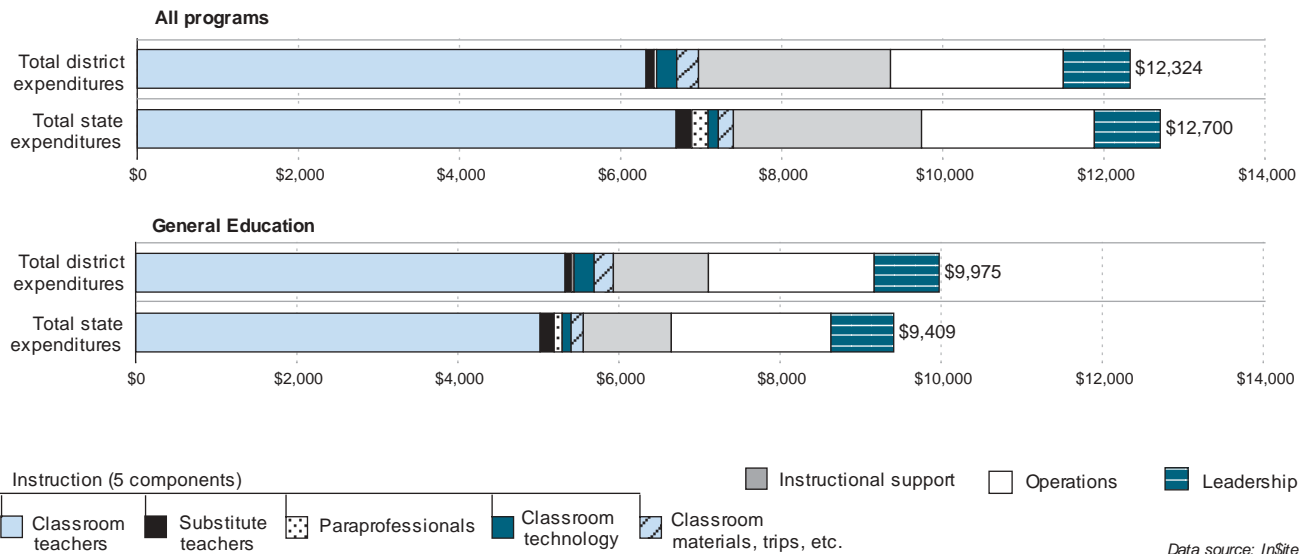


### Education Expenditures

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school's ability to succeed with its particular school population and its varying levels of challenges.

**Please note:** Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM). All per-pupil expenditures are only for students served in the district.

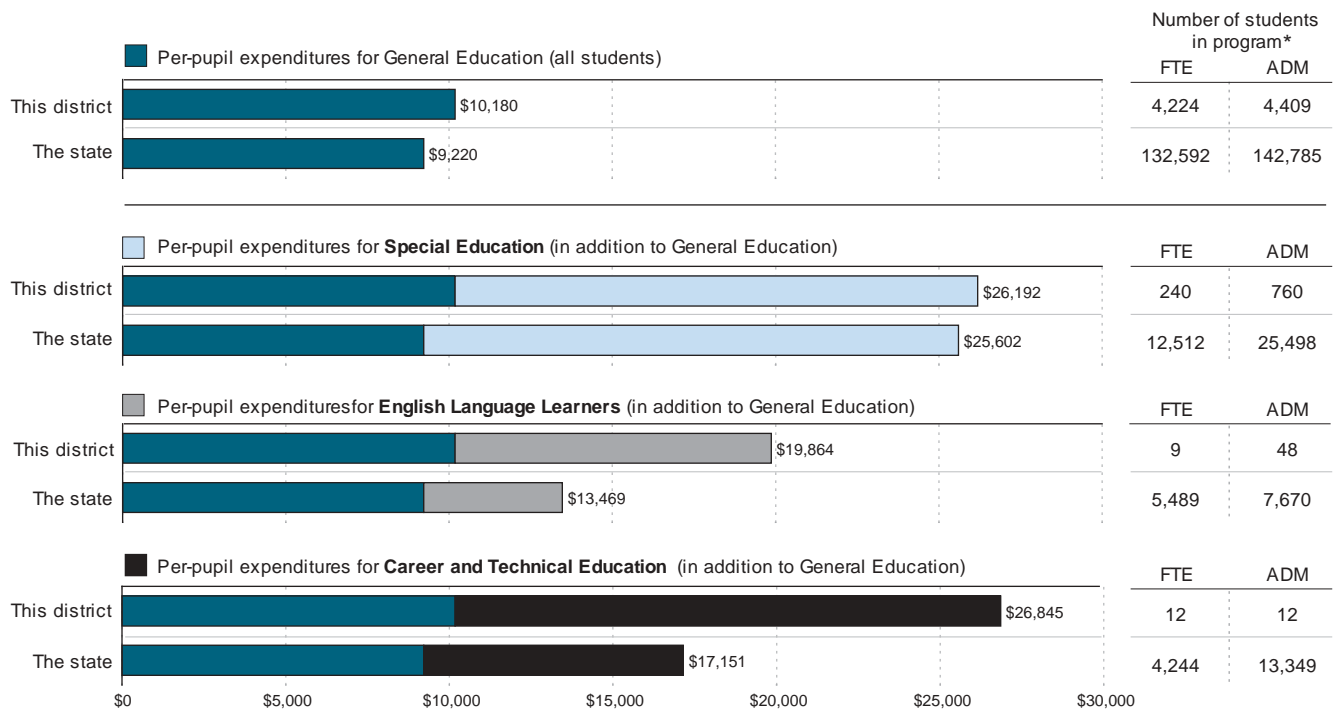
### Per-pupil financial information excluding Other Commitments



### Staffing and expenditure overview excluding Other Commitments

	Number of teachers	Total number of students	Teacher / student ratio	Total expenditure	Total per pupil expenditure
This district	430	4,409	1:10	\$54,336,516	\$12,324
The state	14,160	142,785	1:10	\$1,813,369,500	\$12,700

### Per-pupil expenditures for various student populations including Other Commitments



\* FTE = Full-Time Equivalent; ADM = Average Daily Membership