The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

**Please note:** Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM). All per-pupil expenditures are only for students served in the district.

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### Per-pupil Expenditures

**General Education**

<table>
<thead>
<tr>
<th></th>
<th>Total district expenditures</th>
<th>Total state expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$7,206,980</td>
<td>$1,813,369,500</td>
</tr>
</tbody>
</table>

|          | $15,334                    | $12,700                  |

### Instruction (5 components)

- **Classroom teachers**
- **Substitute teachers**
- **Paraprofessionals**
- **Classroom materials, trips, etc.**
- **Classroom technology**

**Data source: IndiTE**

### Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This district</td>
<td>64</td>
<td>470</td>
<td>1:7</td>
<td>$7,206,980</td>
<td>$15,334</td>
</tr>
<tr>
<td>The state</td>
<td>14,160</td>
<td>142,785</td>
<td>1:10</td>
<td>$1,813,369,500</td>
<td>$12,700</td>
</tr>
</tbody>
</table>

### Per-pupil expenditures for various student populations

- **Special Education**
  - This district: $42,298
  - The state: $25,602

- **English Language Learners**
  - This district: $20,784
  - The state: $13,469

- **Career and Technical Education**
  - This district: $17,601
  - The state: $17,151

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* FTE = Full-Time Equivalent; ADM = Average Daily Membership