The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges. 

Please note: Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM). All per-pupil expenditures are only for students served in the district.

Education Expenditures

Per-pupil financial information excluding Other Commitments

General Education

Instruction (5 components)

Data source: IndiNet

Staffing and expenditure overview excluding Other Commitments

Per-pupil expenditures for various student populations including Other Commitments

Number of students in program* FTE ADM

This district 2,557 3,558
The state 132,592 142,785

Per-pupil expenditures for General Education (all students)

Per-pupil expenditures for Special Education (in addition to General Education)

Per-pupil expenditures for English Language Learners (in addition to General Education)

Per-pupil expenditures for Career and Technical Education (in addition to General Education)

* FTE = Full-Time Equivalent; ADM = Average Daily Membership