

In\$ite Functions (Categories)

FUNCTIONS

SUB-FUNCTIONS

DETAIL FUNCTIONS

INSTRUCTION

Face to Face Teaching

Instructional Teachers
Substitutes
Instructional Paraprofessionals

Classroom Materials

Pupil-use Technology & Software
Instructional Materials, Trips, and Supplies

INSTRUCTIONAL
SUPPORT

Pupil Support

Guidance & Counseling
Library & Media
Extracurricular
Student Health & Services

Teacher Support

Curriculum Development
In-service, Staff Development & Support
Sabbaticals

Program Support

Program Management
Therapist, Psychologists, Evaluators,
Personal Attendants, & Social Workers

OPERATIONS

Non-instructional
Pupil Services

Transportation
Food Service
Safety

Facilities

Building Upkeep, Utilities, & Maintenance

Business Services

Data Processing
Business Operations

OTHER
COMMITMENTS

Contingencies

Budgeted Contingencies

Capital

Debt Service
Capital Projects

Out-of-district Obligations

Public, Parochial, Private & Charter School
Pass-throughs
Retiree Benefits & Other
Enterprise/Community Service Operations

Legal Obligations

Claims & Settlements

LEADERSHIP

School Management

Principals & Assistant Principals
School-office

Program/Operations
Management

Deputies, Senior Administrators,
& Researchers (Superintendent's Cabinet)

District Management

Superintendent & School Board
Legal