

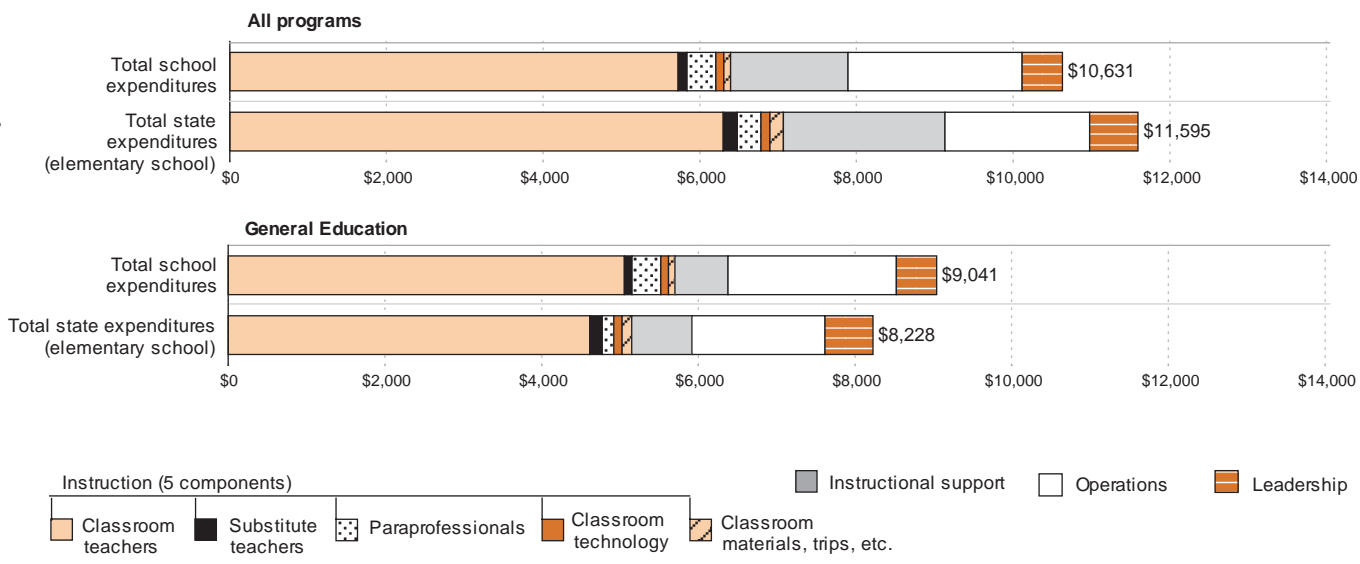


Education Expenditures

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school's budget. The choices about the mix of faculty expertise and programs affect the school's ability to succeed with its particular school population and its varying levels of challenges. **Please note:** Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

Financial information (per pupil)

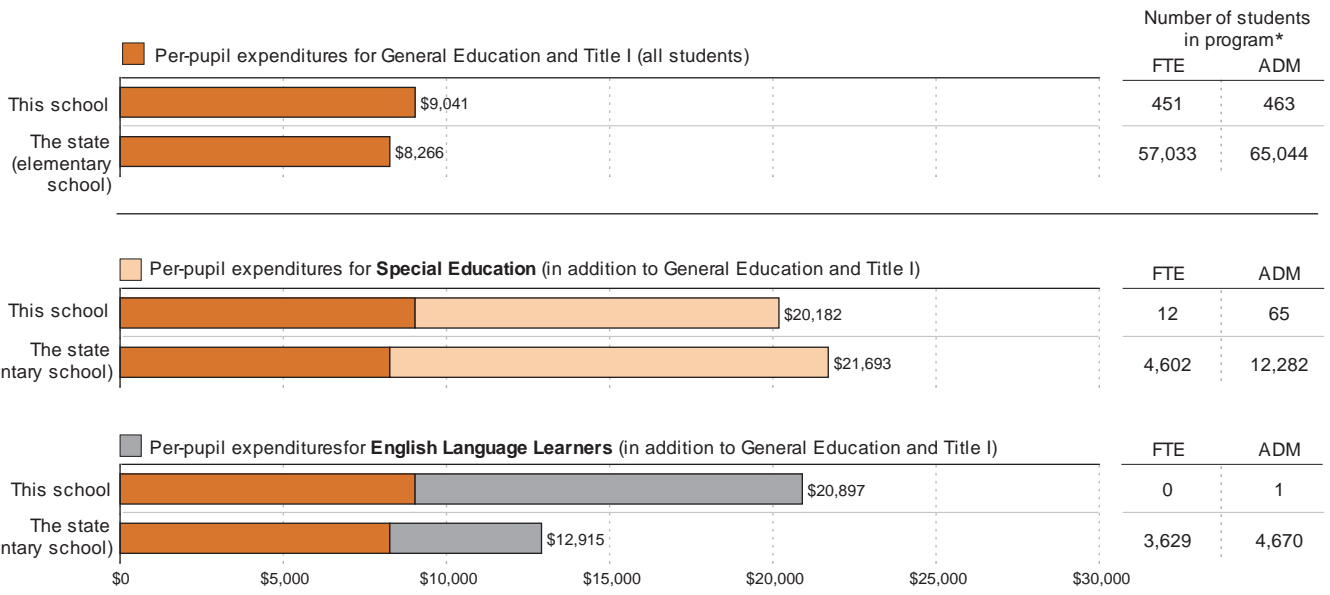
Data source: InSite



Staffing and expenditure overview

	Number of teachers	Total number of students	Teacher / student ratio	Total expenditure	Total per pupil expenditure
This school	38	463	1:12	\$4,922,019	\$10,631
The state (elementary school)	6,027	65,044	1:10	\$754,210,612	\$11,595

Per-pupil expenditures for various student populations



\* FTE = Full-Time Equivalent; ADM = Average Daily Membership.