The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

Please note: Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

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**Financial information (per pupil)**

**Data source:** Infinite

**Total school expenditures**

- **All programs**: $9,905
- **General Education**: $6,740
- **Special Education**: $27,443
- **English Language Learners**: $3,512

**Total state expenditures (elementary school)**

- **All programs**: $11,595
- **General Education**: $8,228
- **Special Education**: $21,693
- **English Language Learners**: $12,915

**Number of teachers**

- **This school**: 30
- **The state (elementary school)**: 6,027

**Total number of students**

- **This school**: 321
- **The state (elementary school)**: 65,044

**Teacher / student ratio**

- **This school**: 1:10
- **The state (elementary school)**: 1:10

**Total expenditure**

- **This school**: $3,179,345
- **The state (elementary school)**: $754,210,612

**Total per pupil expenditure**

- **This school**: $9,905
- **The state (elementary school)**: $11,595

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Please note:

- Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).
- FTE = Full-Time Equivalent; ADM = Average Daily Membership.