Equity and Adequacy of Resources: Per-pupil Expenditures

The perfect per-pupil expenditure is the one that accomplishes the job reliably and efficiently, but it will always be a work in progress. Education is a labor-intensive enterprise, so personnel costs alone usually account for about 85% of any school’s budget. The choices about the mix of faculty expertise and programs affect the school’s ability to succeed with its particular school population and its varying levels of challenges.

Please note: Calculations for school expenditures use a student count based on Average Daily Enrollment/Membership (ADM).

Financial information (per pupil)

<table>
<thead>
<tr>
<th>Total school expenditures</th>
<th>Total state expenditures (middle school)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,936</td>
<td>$11,214</td>
</tr>
</tbody>
</table>

General Education

Total school expenditures: $8,739
Total state expenditures (middle school): $8,600

Staffing and expenditure overview

<table>
<thead>
<tr>
<th></th>
<th>Number of teachers</th>
<th>Total number of students</th>
<th>Teacher/student ratio</th>
<th>Total expenditure</th>
<th>Total per pupil expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>This school</td>
<td>39</td>
<td>470</td>
<td>1:12</td>
<td>$6,080,057</td>
<td>$12,936</td>
</tr>
<tr>
<td>The state (middle school)</td>
<td>3,090</td>
<td>33,149</td>
<td>1:10</td>
<td>$371,743,195</td>
<td>$11,214</td>
</tr>
</tbody>
</table>

Per-pupil expenditures for various student populations

Per-pupil expenditures for General Education and Title I (all students)

This school: $8,739
The state (middle school): $8,600

Per-pupil expenditures for Special Education (in addition to General Education and Title I)

This school: $23,987
The state (middle school): $20,855

Per-pupil expenditures for English Language Learners (in addition to General Education and Title I)

This school: $12,066
The state (middle school): $12,993

* FTE = Full-Time Equivalent; ADM = Average Daily Membership.